

APPENDIX 2 - FORWARD PLAN 2015 – 2016

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision	Exempt Details
<p>21st Century Schools Update - FPR 7 - Pentrehafod Comprehensive.</p>	<p>To appoint a Contractor for the first phase of the two stage construction process. To approve the submission of a planning application for the phased programme of works at Pentrehafod Comprehensive school to include the refurbishment, curriculum remodelling and extension of existing school buildings. This work will also require the demolition of the existing demountables which are no longer fit for purpose.</p>	<p>Sarah Weir</p>	<p>Cabinet Member - Education</p>	<p>Cabinet</p>	<p>21 Jan 2016</p>	<p>Open</p>

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<p>Review of Abergelli and The Beeches</p>	<p>The Beeches Alternative Day Service (Uplands) and Abergelli Alternative Day Service (Fforestfach) provide day time support and activities for older people with a learning disability (50+ is an age guide) and some people with a learning disability who need a slower pace of life (yet are still active) than the local day services are able to provide (as they cater for anyone over 18 years). The services run Monday to Friday 8.30am – 4pm. All service users have received their annual review which has identified a range of alternative support to the day services. This means that only one day service is now required. Abergelli ADS is the preferred option as it has better access to people with mobility needs.</p>	<p>Alex Williams</p>	<p>Cabinet Member - Services for Adults and Vulnerable People</p>	<p>Cabinet</p>	<p>21 Jan 2016</p>	<p>Open</p>

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Review of Employment Training	The report is outlining options for the future delivery of Employment Training and seeks approval to transfer the work based learning function currently undertaken by the Lifelong Learning and Employment Training Service (LLETS) to Gower College.	Chris Sivers	Cabinet Member - Education	Cabinet	21 Jan 2016	Fully exempt

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Swansea Change Fund - Discretionary Grant Funding Of the Third Sector Re-commissioning Report	The report contains options for the re-commissioning of Swansea Change Fund – Discretionary Grant Funding for the Third Sector. These funds are allocated to voluntary and community groups for activities and services that support and add value to the Councils priorities for the benefit of people living in the City and County of Swansea. A decision is sought in order to progress the most suitable option going forward taking into consideration the possible impacts on third sector organisations and their service users, whilst ensuring best value.	Jane Whitmore	Cabinet Member - Anti-Poverty	Cabinet	21 Jan 2016	Fully exempt
The Move to an In-House managed ICT Service Progress Update.	To provide cabinet with an update on progress with the exit from the Capgemini Contract and implementation of an in house managed ICT service and related developments.	Jo Harley	Cabinet Member - Finance and Strategy (Leader)	Cabinet	21 Jan 2016	Open

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21st Century Schools Programme Update - FPR 7 - Ysgol Gyfun Gwyr.	21st Century Schools (Band A) Programme Contract award for curriculum-led remodelling at Ysgol Gyfun Gwyr including to incorporate the former Gowerton Primary School infant site and buildings.	Alayne Smith	Cabinet Member - Education	Cabinet	18 Feb 2016	Open
Swansea City Centre Strategic Framework Review	In January 2015 Cabinet approved a draft Swansea City Centre Strategic Framework Review (SCCSFR), which identifies a new role for the City centre, and its potential for regeneration. The report was approved as a basis for public consultation, and this current report outlines the consultation exercise that has been undertaken, summarises the comments received, and recommends refinements to the SCC SFR and its adoption as Council policy.	Gail Evans	Cabinet Member - Enterprise, Development and Regeneration	Cabinet	18 Feb 2016	Open

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The Redevelopment of the Surface Level Car Park at Mariner Street, Swansea.	In February 2008 Cabinet approved the heads of terms to enable the development agreement and all associated documentation to be completed and the development to proceed. The recession unfortunately halted progress. The Developer is now in a position to move forward. The scheme is funded and this report seeks support for the updated heads of terms and recommendations to secure delivery.	Lee Richards	Cabinet Member - Enterprise, Development and Regeneration	Cabinet	18 Feb 2016	Fully exempt
Delivering for Swansea - Corporate Plan 2015/17 - update for 2016/17.	To publish updates and revisions to the Council's Corporate Plan for 2015/17.	Richard Rowlands	Cabinet Member - Finance and Strategy (Leader)	Cabinet	17 Mar 2016	Open